

## Capital Programme 2013-18

	2013/14	2014/15	2015/16	2016/17	2017/18
	£000's	£000's	£000's	£000's	£000's
<b>Planned programme</b>					
People Directorate	30,325	19,277	4,584	2,486	2,569
Places Directorate	25,447	41,500	22,164	12,915	10,904
Policy & Resources Directorate	500	705	200	50	50
<b>Total Programme</b>	<b>56,272</b>	<b>61,482</b>	<b>26,948</b>	<b>15,451</b>	<b>13,523</b>

### Funding Analysis

Grant Funding	35,923	25,874	14,144	8,793	8,126
External Funding	512	5,030	500	0	0
Revenue / Reserve Funding	374	5,533	28	28	28
Borrowing	16,102	20,835	9,276	3,630	2,369
Property Trading Account	1,361	1,210	0	0	0
Capital Receipts	2,000	3,000	3,000	3,000	3,000
<b>Total Funding</b>	<b>56,272</b>	<b>61,482</b>	<b>26,948</b>	<b>15,451</b>	<b>13,523</b>