

**PRUDENTIAL GUIDELINE INDICATORS -  
Members Adjustments**

<b>Indicator</b>	<b>2014-15 £'000</b>	<b>2015-16 £'000</b>	<b>2016-17 £'000</b>	<b>2017-18 £'000</b>
(i) Estimates of capital expenditure	61,482	26,948	15,451	13,523
(ii) The ratio of financing costs to the net revenue stream (Prudential Code 2011)	7.77%	9.65%	10.21%	9.97%
(iii) An estimate of the capital financing requirement	180,208	181,475	176,880	170,992
(iv) The incremental impact on Band D council tax of total programme				
(A) Calculated ;New Band D (amended Council Tax Support Scheme) with Borrowing	£33.21	£36.74	£22.00	£14.87
(B) Calculated ;New Band D (amended Council Tax Support Scheme) if Borrowing deferred to 2014-15	£18.72			
(v) Comparison of Gross Debt to Capital Financing Requirement ( ( - ) Below CFR)	-53,556	-45,548	-37,323	-29,065