



<b>PTA Managed Schemes - General Fund</b>												
Town Centre Regeneration	210	0	210	679	0	679	68	0	68	0	0	0
Westcliffe Regeneration	1,050	550	500	250	0	250	0	0	0	0	0	0
Housing Schemes	669	0	669	0	0	0	0	0	0	0	0	0
Housing Units Town Centre	0	0	0	2,000	1,500	500	0	0	0	0	0	0
<b>Total PTA Managed Schemes - General Fund</b>	<b>1,929</b>	<b>550</b>	<b>1,379</b>	<b>2,929</b>	<b>1,500</b>	<b>1,429</b>	<b>68</b>	<b>0</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2013-14 and Earlier Starts</b>												
The Pods	401	0	401	0	0	0	0	0	0	0	0	0
Carbon management	103	0	103	78	0	78	78	0	78	0	0	0
Renewable Heating	99	0	99	0	0	0	0	0	0	0	0	0
Local Transport Plan	5,748	4,748	1,000	5,877	5,377	500	5,749	5,249	500	4,861	4,861	0
Home Assistance	920	20	900	520	20	500	520	20	500	270	20	250
Museum Gallery Improvements	0	0	0	100	100	0	0	0	0	0	0	0
BDUK North Lincolnshire Broadband	753	738	15	0	0	0	0	0	0	0	0	0
Border Inspection Post	50	0	50	0	0	0	0	0	0	0	0	0
Skate parks & Multiuse games area	439	0	439	0	0	0	0	0	0	0	0	0
<b>Total 2013-14 and Earlier Starts</b>	<b>8,513</b>	<b>5,506</b>	<b>3,007</b>	<b>6,575</b>	<b>5,497</b>	<b>1,078</b>	<b>6,347</b>	<b>5,269</b>	<b>1,078</b>	<b>5,131</b>	<b>4,881</b>	<b>250</b>
<b>2014-15 Starts</b>												
Housing Development	450	0	450	200	0	200	200	0	200	0	0	0
20-21 VAC Refurbish Visitor Facilities	740	490	250	0	0	0	0	0	0	0	0	0
Accommodate Young People in Need	100	0	100	0	0	0	0	0	0	0	0	0
Barnby Top and Airport Roundabouts	2,712	2,712	0	0	0	0	0	0	0	0	0	0
School Safety Zones	100	0	100	100	0	100	0	0	0	0	0	0
Crowle Sports Centre	1,500	750	750	1,500	1,500	0	0	0	0	0	0	0
Ancholme River Path, Brigg to South Ferriby	550	550	0									
Crowle and Gunness Cycle Scheme	150	0	150	0	0	0	0	0	0	0	0	0
M181 De-trunking: Lakeside First Phase	2,500	2,500	0	0	0	0	0	0	0	0	0	0
Berkeley Circle	400	300	100	0	0	0	0	0	0	0	0	0
Brigg Relief Road Phase 1	1,000	0	1,000	0	0	0	0	0	0	0	0	0
University Technical College - Construction	3,690	3,690	0	0	0	0	0	0	0	0	0	0
Normanby Park Enhancements	300	0	300	0	0	0	0	0	0	0	0	0
Central Park Enhancements	80	0	80	0	0	0	0	0	0	0	0	0
Transfer Station	2,620	0	2,620	2,370	0	2,370	94	0	94	0	0	0
<b>Total 2014-15 Starts</b>	<b>16,892</b>	<b>10,992</b>	<b>5,900</b>	<b>4,170</b>	<b>1,500</b>	<b>2,670</b>	<b>294</b>	<b>0</b>	<b>294</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2015-16 Starts</b>												
Healey Road Playing Field	80	0	80	0	0	0	0	0	0	0	0	0
A18 Melton Ross Railway Bridge	1,000	0	1,000	4,200	3,450	750	0	0	0	0	0	0
Gauge Enhancements	4,850	4,050	800	3,150	3,150	0	0	0	0	0	0	0
Lincolnshire Lakes Flooding Prevention	700	700	0	12,500	12,500	0	0	0	0	0	0	0
Lincolnshire Lakes Blue Offer	0	0	0	3,000	3,000	0	2,724	2,724	0	0	0	0
Ashby Ponds	250		250	250		250						
Burringham By-Pass	500		500	500		500						
Road Safety Improvements all wards (road crossings)	125		125	125		125						
South Leys Site (pump priming)	250		250	250		250						
<b>Total 2015-16 Starts</b>	<b>7,755</b>	<b>4,750</b>	<b>3,005</b>	<b>23,975</b>	<b>22,100</b>	<b>1,875</b>	<b>2,724</b>	<b>2,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Places Service Capital Programme</b>	<b>44,361</b>	<b>22,612</b>	<b>21,749</b>	<b>42,988</b>	<b>31,886</b>	<b>11,102</b>	<b>14,722</b>	<b>9,282</b>	<b>5,440</b>	<b>8,870</b>	<b>6,170</b>	<b>2,700</b>
<b>Total Capital Programme</b>	<b>54,174</b>	<b>27,614</b>	<b>26,560</b>	<b>49,819</b>	<b>34,832</b>	<b>14,987</b>	<b>19,503</b>	<b>12,078</b>	<b>7,425</b>	<b>13,601</b>	<b>8,916</b>	<b>4,685</b>